

**St. Thomas Episcopal Church Annual Meeting  
Operating Report - 2020**

OPERATIONS

Accounts	ACTUAL 2020	ACTUAL 2019	BUDGET 2020	VARIANCE TO BUDGET
<b>Revenues</b>				
Total Donor Tithes and Offerings	\$119,365	\$142,869	\$130,468	(\$11,103)
Total Other Income	\$38,847	\$17,647	\$17,600	\$21,247
Total Earnings on Investments	\$25,859	\$68,295	\$38,695	(\$12,836)
Total Reimbursable Income	\$1,563	\$1,777	\$1,400	\$163
<b>Total Revenues</b>	<b>\$185,634</b>	<b>\$230,588</b>	<b>\$188,163</b>	<b>(\$2,529)</b>
<b>Expenses</b>				
Total Clergy Compensation	\$78,431	\$78,306	\$85,678	(\$7,247)
Total Lay Staff Compensation	\$21,690	\$48,209	\$40,840	(\$19,150)
Other Personnel Expenses	\$231	\$415	\$400	(\$169)
Total Personnel	\$100,351	\$126,930	\$126,918	(\$26,567)
Total Christian Formation	\$0	\$0	\$0	\$0
Total Administration	\$23,683	\$24,811	\$24,870	(\$1,187)
Total Building & Grounds	\$12,394	\$15,805	\$9,600	\$2,794
Total Diocesan Support	\$20,623	\$25,812	\$26,000	(\$5,377)
Total Parish Life	\$2,035	\$4,343	\$4,380	(\$2,345)
Total Utilities	\$21,371	\$27,545	\$26,300	(\$4,929)
<b>Total Expenses</b>	<b>\$180,458</b>	<b>\$225,246</b>	<b>\$218,068</b>	<b>(\$37,610)</b>
<b>Net Total</b>	<b>\$5,176</b>	<b>\$5,341</b>	<b>(\$29,905)</b>	<b>\$35,081</b>